

**ORDINANCE NO. 2013-10**

**AN ORDINANCE OF THE CITY OF MADEIRA BEACH,  
FLORIDA, RE-ADOPTING THE BUDGET FOR FISCAL YEAR  
2014, BEGINNING OCTOBER 1, 2013 AND ENDING  
SEPTEMBER 30, 2014; REPEALING ORDINANCE 2013-04;  
AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Board of Commissioners of the City of Madeira Beach, Florida, has conducted Public Hearings on the Operating Budget for the Fiscal Year beginning October 1, 2013 and ending September 30, 2014 as required by Florida Statute 200.065; and

**WHEREAS**, the Fiscal Year 2014 Operating Budget was originally adopted on September 23<sup>rd</sup>, 2013; and

**WHEREAS**, the Notice of Proposed Tax Increase and Budget Summary Advertisement originally placed by the City of Madeira Beach were determined by the Department of Revenue to be in violation of the law, necessitating this re-hearing; and

**WHEREAS**, the City of Madeira Beach re-advertised the Notice of Proposed Tax Increase and Budget Summary to comply with Florida Statute 200.065; and

**WHEREAS**, the Board of Commissioners are desirous of re-adopting the Operating Budget for the Fiscal Year beginning October 1, 2013 and ending September 30, 2014 as follows:

**GOVERNMENTAL AND PROPRIETARY FUNDS**

**General Fund Revenue**

Ad Valorem Tax (1.7900 Mills)	\$ 1,465,555
Sales and Use Taxes	57,000
Franchise Fees	515,600
Utility Service Taxes	620,200
Communication Services Tax	252,900
Licenses and Permits	214,800
Intergovernmental Revenue	1,091,400
Charges for Service	1,051,500
Fines and Forfeitures	66,000
Miscellaneous	244,400
Local Government Unit Grants	659,800
Debt Proceeds	4,400,000
Fund Balance	6,900,000
<b>Total – All Funding Sources</b>	<b><u>\$ 17,539,155</u></b>

<b>Local Option Sales Tax Fund Revenue</b>	
Penny for Pinellas Tax Revenue	\$ 367,900
Other Revenue	3,500
Fund Balance	774,600
<b>Total – All Funding Sources</b>	<b><u>\$ 1,146,000</u></b>
<b>Archibald Fund Revenue</b>	
Charges for Service	141,900
<b>Total – All Funding Sources</b>	<b><u>\$ 141,900</u></b>
<b>Sanitation Fund Revenue</b>	
Charges for Service	\$ 1,100,000
Miscellaneous	2,200
<b>Total – All Funding Sources</b>	<b><u>\$ 1,102,200</u></b>
<b>Stormwater Fund Revenue</b>	
Charges for Service	\$ 350,000
Miscellaneous	1,500
Fund Balance	620,000
<b>Total – All Funding Sources</b>	<b><u>\$ 971,500</u></b>
<b>Marina Fund Revenue</b>	
Charges for Service	\$ 1,582,000
Miscellaneous	4,700
<b>Total – All Funding Sources</b>	<b><u>\$ 1,586,700</u></b>
<b>TOTAL REVENUES – ALL GOVERNMENTAL AND PROPRIETARY FUNDS</b>	<b><u>\$ 22,487,455</u></b>
<b>General Fund Appropriations</b>	
City Manager's Office	\$ 424,400
Community Development	359,900
Finance	377,200
City Clerk/Commission	269,700
Non-Departmental	384,300
Central Services	275,700
Fire/EMS	1,313,500
Law Enforcement	1,142,100
Parks	198,700
Recreation	479,500
Parking Enforcement	227,700
John's Pass Village	114,000

Capital Projects and Vehicle Replacements	\$11,419,800
Debt Service	150,000
Cost of Debt Issuance	400,000
Fund Balance	\$2,655
<b>Total</b>	<b><u>\$ 17,539,155</u></b>
<b>Local Option Sales Tax Fund Appropriations</b>	
Capital Outlay	\$ 1,146,000
<b>Total</b>	<b><u>\$ 1,146,000</u></b>
<b>Archibald Fund Appropriations</b>	
Personnel Costs	\$ 114,000
Operating Costs	26,200
Fund Balance	1,700
<b>Total</b>	<b><u>\$ 141,900</u></b>
<b>Sanitation Fund Appropriations</b>	
Personnel Costs	\$ 427,900
Operating Costs	661,700
Fund Balance	12,600
<b>Total</b>	<b><u>\$ 1,102,200</u></b>
<b>Stormwater Fund Appropriations</b>	
Personnel Costs	\$ 212,900
Operating Costs	158,600
Capital Outlay	600,000
<b>Total</b>	<b><u>\$ 971,500</u></b>
<b>Marina Fund Appropriations</b>	
Personnel Costs	\$ 189,600
Operating Costs	1,377,600
Capital Outlay	2,000
Contingency	5,000
Fund Balance	12,500
<b>Total</b>	<b><u>\$ 1,586,700</u></b>
<b>TOTAL APPROPRIATIONS – ALL GOVERNMENTAL AND PROPRIETARY FUNDS</b>	<b><u>\$ 22,487,455</u></b>

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of the City of Madeira Beach, Florida, that:

SECTION 1. The Fiscal Year 2014 Operating Budget as provided in this ordinance be adopted.

SECTION 2. That Ordinance 2013-04 is hereby repealed.

SECTION 3. This ordinance will take effect immediately upon its adoption.

[Remainder of page intentionally left blank]

PASSED ON FIRST READING by the Board of Commissioners of the City of Madeira Beach, Florida.

PUBLISHED: the 24<sup>th</sup> day of November, 2013. (City Charter 7.3B: at least 14 days prior to second reading).

ADOPTED ON SECOND READING AND PUBLIC HEARING this 10<sup>th</sup> day of December, 2013.

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Thomas J. Trask, City Attorney

  
\_\_\_\_\_  
Travis Palladeno, Mayor

ATTEST:

  
\_\_\_\_\_  
Aimee Servedio, City Clerk