

RESOLUTION 2016-06

A RESOLUTION OF THE CITY OF MADEIRA BEACH, FLORIDA AMENDING THE FISCAL YEAR 2016 BUDGET BY TRANSFERRING GENERAL FUND APPROPRIATIONS FROM THE COMMUNITY DEVELOPMENT DEPARTMENT TO THE PUBLIC WORKS DEPARTMENT; INCREASING GENERAL FUND EXPENDITURES IN THE AMOUNT OF \$4,400; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City of Madeira Beach Board of Commissioners has approved a municipal budget for the fiscal year beginning October 1, 2015 and ending September 30, 2016; and

WHEREAS, Section 10.5 of the Madeira Beach City Charter authorizes the Board of Commissioners to amend the adopted budget by resolution; and

WHEREAS, the Board of Commissioners desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF MADEIRA BEACH, FLORIDA:

Section 1. The Board of Commissioners authorizes a decrease to Community Development Department expenditures in the amount of \$20,500.

Section 2. The Board of Commissioners authorizes an increase to Public Works Department expenditures in the amount of \$24,900.

Section 3. The Board of Commissioners authorizes staff to allocate the budget amendment pursuant to the account level detailed provided as Exhibit A.

Section 4. This resolution shall become effective immediately upon its adoption.

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INTRODUCED AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE CITY OF MADEIRA
BEACH, THIS 9th day of FEBRUARY, 2016.



TRAVIS PALLADENO, Mayor

ATTEST:



AIMEE SERVEDIO, City Clerk

Resolution 2016-06: Exhibit A

<u>Account</u>	<u>Adopted budget</u>	<u>Revised budget</u>	<u>Current request</u>	<u>Total revised</u>
001.1050.1200	\$ 85,500.00	\$ 65,250.00	\$ (12,000.00)	\$ 53,250.00
001.1050.2100	\$ 6,600.00	\$ 5,050.00	\$ (800.00)	\$ 4,250.00
001.1050.2203	\$ 9,800.00	\$ 7,800.00	\$ (1,400.00)	\$ 6,400.00
001.1050.2300	\$ 19,500.00	\$ 16,550.00	\$ (6,300.00)	\$ 10,250.00
	<u>\$ 121,800.00</u>	<u>\$ 94,650.00</u>	<u>\$ (20,500.00)</u>	<u>\$ 74,150.00</u>
001.3000.1200	\$ 51,400.00	\$ 88,900.00	\$ 15,900.00	\$ 104,800.00
001.3000.2100	\$ 4,000.00	\$ 6,900.00	\$ 1,200.00	\$ 8,100.00
001.3000.2203	\$ 2,300.00	\$ 2,203.00	\$ 1,500.00	\$ 3,703.00
001.3000.2300	\$ 7,100.00	\$ 7,100.00	\$ 6,300.00	\$ 13,400.00
	<u>\$ 64,800.00</u>	<u>\$ 105,103.00</u>	<u>\$ 24,900.00</u>	<u>\$ 130,003.00</u>
Total	<u>\$ 186,600.00</u>	<u>\$ 199,753.00</u>	<u>\$ 4,400.00</u>	<u>\$ 204,153.00</u>